



ORDER/ADDRESS OF THE HOUSE OF COMMONS
ORDRE/ADRESSE DE LA CHAMBRE DES COMMUNES

NO.-N° Q-171	BY / DE Mr. Rafferty (Thunder Bay – Rainy River)	DATE December 9, 2013 / 9 décembre 2013
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RETURN BY THE LEADER OF THE GOVERNMENT IN THE HOUSE OF COMMONS
DÉPÔT DU LEADER DU GOUVERNEMENT À LA CHAMBRE DES COMMUNES

Signed by Mr. Tom Lukiwski

PRINT NAME OF SIGNATORY
INSCRIRE LE NOM DU SIGNATAIRE

SIGNATURE
MINISTER OR PARLIAMENTARY SECRETARY
MINISTRE OU SECRÉTAIRE PARLEMENTAIRE

MAR 06 2014

(TABLED FORTHWITH / DÉPOSÉ AUSSITÔT)

INQUIRY OF MINISTRY DEMANDE DE RENSEIGNEMENT AU GOUVERNEMENT

PREPARE IN ENGLISH AND FRENCH MARKING "ORIGINAL TEXT" OR "TRANSLATION"
PRÉPARER EN ANGLAIS ET EN FRANÇAIS EN INDIQUANT "TEXTE ORIGINAL" OU "TRADUCTION"

QUESTION NO./N° DE LA QUESTION Q-171	BY/DE Mr. Rafferty (Thunder Bay—Rainy River)	DATE December 9, 2013
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REPLY BY THE MINISTER OF VETERANS AFFAIRS
RÉPONSE DU MINISTRE DES ANCIENS COMBATTANTS

Signed by the Honourable Julian Fantino



PRINT NAME OF SIGNATORY
INSCRIRE LE NOM DU SIGNATAIRE

SIGNATURE
MINISTER OR PARLIAMENTARY SECRETARY
MINISTRE OU SECRÉTAIRE PARLEMENTAIRE

QUESTION

With regard to the Department of Veterans Affairs, what was the amount and percentage of all "lapsed spending" in the department, broken down by year from 2005 to 2013?

REPLY/RÉPONSE

ORIGINAL TEXT
TEXTE ORIGINAL

TRANSLATION
TRADUCTION

Veterans Affairs Canada

Fiscal Year	Allotments	Expenditures	Lapsed Spending - Amount	Lapsed Spending - Percentage
2004-2005	\$2,807,076,154	\$2,695,364,230	\$111,711,924	3.98%
2005-2006	\$2,902,252,628	\$2,881,436,042	\$20,816,586	0.72%
2006-2007	\$3,298,686,739	\$3,027,966,787	\$270,719,952	8.21%
2007-2008	\$3,442,608,572	\$3,196,454,205	\$246,154,367	7.15%
2008-2009	\$3,468,707,263	\$3,353,274,640	\$115,432,623	3.33%
2009-2010	\$3,531,049,105	\$3,412,247,097	\$118,802,008	3.36%
2010-2011	\$3,556,568,341	\$3,515,395,087	\$41,173,254	1.16%
2011-2012	\$3,668,584,537	\$3,497,087,250	\$171,497,287	4.67%
2012-2013	\$3,659,159,363	\$3,486,227,841	\$172,931,522	4.73%

Note: For fiscal years 2004-2005 up to 2010-2011, the amounts include the Veterans Review and Appeal Board. The Veterans Review and Appeal Board became a separate agency on April 1, 2011, therefore the Veterans Review and Appeal Board numbers are not included in fiscal years 2011-2012 and 2012-2013.

Source: Public Accounts of Canada